

Use of CDBG Funds by SOMERVILLE, MA FROM 04/01/2001 TO 03/31/2002

AS OF 02/01/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$1,325,832.04	20.33%
Subtotal for: ACQUISITION			\$1,325,832.04	20.33%
21A	AP	General Program Administration	\$818,350.95	12.55%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$818,350.95	12.55%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$46,220.00	0.71%
17C	ED	Commercial/Industrial Building Acquisition, Construction, Rehabilitation	\$41,040.00	0.63%
17D	ED	Other Commercial/Industrial Improvements	\$185,802.90	2.85%
18C	ED	Micro-Enterprise Assistance	\$1,714.93	0.03%
Subtotal for: ECONOMIC DEVELOPMENT			\$274,777.83	4.21%
14A	HR	Rehabilitation: Single-Unit Residential	\$270,554.00	4.15%
14B	HR	Rehabilitation: Multi-Unit Residential	\$158,370.00	2.43%
14H	HR	Rehabilitation Administration	\$452,895.96	6.94%
Subtotal for: HOUSING			\$881,819.96	13.52%
03	PI	Public Facilities and Improvements (General)	\$455,859.79	6.99%
03D	PI	Youth Centers/Facilities	\$7,500.00	0.11%
03F	PI	Parks, Recreational Facilities	\$887,422.52	13.61%
03H	PI	Solid Waste Disposal Facilities	\$4,843.75	0.07%
03K	PI	Street Improvements	\$127,542.30	1.96%
03N	PI	Tree Planting	\$67,842.00	1.04%
16B	PI	Non-Residential Historic Preservation	\$368,787.78	5.65%
Subtotal for: PUBLIC IMPROVEMENTS			\$1,919,798.14	29.43%
05	PS	Public Services (General)	\$107,493.79	1.65%
05A	PS	Senior Services	\$114,383.26	1.75%
05D	PS	Youth Services	\$243,081.85	3.73%
05E	PS	Transportation Services	\$27,666.72	0.42%
05F	PS	Substance Abuse Services	\$10,147.16	0.16%
05G	PS	Battered and Abused Spouses	\$3,800.00	0.06%
05I	PS	Crime Awareness/Prevention	\$57,045.75	0.87%
05K	PS	Tenant/Landlord Counseling	\$5,000.00	0.08%
05L	PS	Child Care Services	\$57,839.53	0.89%
05M	PS	Health Services	\$41,912.76	0.64%
05N	PS	Abused and Neglected Children	\$10,216.69	0.16%
Subtotal for: PUBLIC SERVICES			\$678,587.51	10.40%
19F	VV	Planned Repayments of Section 108 Loans	\$623,033.96	9.55%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$623,033.96	9.55%
Total Disbursements			\$6,522,200.39	100%